



FORMATO 6-D

Cve	C o n c e p t o	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		22,332,745,994.22	-3,633,188,596.13	18,699,557,398.09	8,785,020,109.18	7,902,097,344.69	9,914,537,288.91
A.- Personal Administrativo y de Servicio Público		15,104,008,231.07	-3,699,734,022.15	11,404,274,208.92	4,891,534,252.73	4,529,670,347.70	6,512,739,956.19
B.- Magisterio		3,020,301,128.10	110,635,406.06	3,130,936,534.16	1,594,476,814.68	1,463,855,286.66	1,536,459,719.48
C.- Servicios de Salud		1,135,410,917.89	3,827.62	1,135,414,745.51	776,090,202.61	507,805,407.92	359,324,542.90
D.- Seguridad Pública		3,072,315,241.64	-44,907,780.81	3,027,407,460.83	1,521,396,258.30	1,399,954,197.07	1,506,011,202.53
F.- Sentencias Laborales Definitivas		710,475.52	813,973.15	1,524,448.67	1,522,580.86	812,105.34	1,867.81
II. Gasto Etiquetado		38,328,027,609.51	4,200,248,487.38	42,528,276,096.89	21,173,360,521.77	21,148,374,338.88	21,354,915,575.12
A.- Personal Administrativo y de Servicio Público		851,990,692.73	-206,600,421.26	645,390,271.47	24,557,481.88	24,557,481.88	620,832,789.59
B.- Magisterio		34,738,036,322.81	3,418,670,651.09	38,156,706,973.90	20,102,574,799.95	20,086,179,008.53	18,054,132,173.95
C.- Servicios de Salud		2,738,000,593.97	988,178,257.55	3,726,178,851.52	1,046,228,239.94	1,037,637,848.47	2,679,950,611.58